

Shrewsbury Township

York County, Pennsylvania

2021

Budget



APPROVED

December 1, 2021

Board of Supervisors

Shrewsbury Township

2021 Budget Summary

FUND								
	General	Liquid Fuels	Recreation	Sewer	Fire Tax	Street Light	Fire Hydrant	ALL FUNDS
Fund Balance 01/01/2021	\$3,003,459	\$826,196	\$341,116	\$57,983	\$1,020	\$4,280	\$23,852	\$4,257,905
Revenue (2021)	\$6,505,572	\$347,692	\$354,550	\$47,580	\$270,385	\$2,303	\$30,885	\$7,558,967
Expenditure (2021)	\$6,657,444	\$840,840	\$626,600	\$50,373	\$270,350	\$3,000	\$27,100	\$8,475,707
Available Fund Balance 12/31/2021	\$2,851,587	\$333,048	\$69,066	\$55,190	\$1,055	\$3,583	\$27,637	\$3,341,165

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2021 BUDGET
300 - Taxes		
301.100 - Real Estate - Current Year	Real estate taxes collected for budget year	43,250
301.400 - Real Estate - Delinq Tax Claim	Real estate taxes collected for two years (and prior) to budget year	500
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	19,100
310.020 - Per Capita - Prior Year	\$5 per capita taxes collected for prior budget year	350
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	2,500
310.100 - Real Estate Transfer Tax	1% tax collected on the sale of real estate within the Township	221,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	1,105,000
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	6,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	90,000
Total 300 - Tax		1,488,200
320 - Licenses & Permits		
321.600 - Professional and Occupational	\$20 fee/person soliciting in the Township	180
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	56,300
322.500 - Street Opening Permit	Fees paid by utility companies for street/road cuts	3,000
Total 320 - Licenses & Permits		59,480
330 - Fines & Forfeits		
331.150 - Clerk of Court - York County	Fines collected by York County	4,000
331.100 - Court-District Magistrate	District Justice fines collected	4,500
331.250 - Violations of Ordinances, Statues, Etc.	Fines from Zoning Ordinance violations	4,000
Total 330 - Fines & Forfeits		12,500
340 - Interest, Rent, Royalties		
341.000 - Interest Earnings	Interest earned on bank accounts	16,000
Total 340 - Interest, Rent, Royalties		16,000
350 - Intergovernmental Revenues		
354.150 - Recycling/ACT 101	Recycling performance grant	30,000
351.090 - Community Development	Block Grants from County for SYCRPC	25,000
354.070 - Culture-Recreation	Marcellus Shale Grant	16,500
355.130 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	1,200
355.010 - Public Utility Realty Tax (PURTA)	Payments from State for tax-exempt utilities	1,450
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.050 - General Municipal Pension System Sta	State funding for Township pension plan	29,903
355.100 - COVID-19 Grant Funds	County funding	42,500
355.140 - Firemen's Relief Fund	State funding to fire companies	48,000
Total 350.000 - Intergovernmental Revenues		194,753

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - GENERAL FUND	2021 BUDGET
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360 · Charges for Services (Department Earnings)

361.300 · Zoning & SD/LD Fees	Application fee for subdivision and land development plans (non-refundable)	1,800
361.800 · TDR Request	Application fee for requests to verify transferable development rights (TDR)	750
361.340 · Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	750
361.400 · Plan Review Fees	Reimbursement of fees by developers related to SD/LD plans	5,000
361.710 · Photocopies	Copy fees for Right-To-Know requests	0
Total 360 · Charges for Services (Department Earnings)		8,300

362 · Public Safety

362.300 · Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	1,200
367.140 · Pavilion Rental Fees	\$10 resident / \$25 non-resident rental fee for park facilities	250
362.470 · Zoning Permits	Zoning permit fees	70,000
362.400 · UCC Fee	State fee collected (\$4.00 per building permit)	510
322.400 · Well Permits	\$100 per well permit fee	500
322.700 · Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	3,000
362.450 · Use & Occupancy Permit	\$75 residential & \$150 commercial; included with 362.410 in 2015	5,800
362.440 · Sewage Permits (SEO fees)	On-lot septic repair permit & insp fees	7,500
362.445 · Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	10,000
358.400 · BCO Fees	Building Code Official (BCO) fee	6,200
322.300 · Driveway Permit	\$100 per driveway permit	3,800
Total 362 · Public Safety		108,760

363 · Highways & Streets

363.300 · Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	1,250
363.305 · Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,100
363.310 · Railroad Boro Work Reimb.	Reimbursement for snow/road related services provided by the Township	1,500
363.510 · Contracted Snow Removal for PennDOT	PennDOT winter maintenance payment	11,084
363.585 · Maintenance Services	Reimbursement for road related services provided by the Township	3,000
Total 363 · Highways & Streets		17,934

364 · Sanitation

364.130 · EDU Sales	Charges for sewer EDUs (included semi-annual sewer reservation fee prior to 2014) -2020: 18 EDUs @ Sussex Place	21,000
364.102 · Seitzland District 1	Moved from Sewer Fund in 2021	0
364.103 · Seitzland District 2	Repayment of costs for sanitary sewer project	41,645
Total 364 · Sewer/Sanitation		62,645

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2021 BUDGET
380 · Miscellaneous Revenues		
380.000 · Misc Revenue	Misc revenue / refunds (typically one-time events)	1,000
387.105 · Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	7,500
Total 380 · Miscellaneous Revenues		8,500
391 · Proceeds of General Fixed Asset Disposition		
391.100 · Sale of General Fixed Assets	Sale of John Deer Tractor (\$3,500) Sale of Admin Bldg (\$775,000)	778,500
391.000 · Reimbursements	Misc reimbursements	0
Total 391 · Proceeds of General Fixed Asset Disposition		778,500
392 · Interfund Operating Transfers		
392.020 · Transfer from Cap Reserve Fund	Capital for New Complex	1,000,000
Total 392.000 · Interfund Operating Transfers		1,000,000
393 · Proceeds from General Long-Term Debt		
393.130 · General Obligation Note (Small Borrowing)	GO Note for new Facility	2,750,000
Total 393.000 · Proceeds from General Long-Term Debt		2,750,000
TOTAL REVENUE - GENERAL FUND		6,505,572

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - FIRE TAX FUND		2021 BUDGET
301.000 - Real Property Taxes		
301.550 - Fire Protection Tax	Real estate tax for fire protection	270,185
Total 301.000 - Real Property Taxes		270,185
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	200
Total 340.000 - Interest, Rent, and Royalties		200
TOTAL REVENUE - FIRE TAX FUND		270,385

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - HYDRANT FUND		2021 BUDGET
301.000 · Real Property Taxes		
301.555 · Fire Hydrant Assessment	Special assessment for properties within 780' of a fire hydrant	29,700
Total 301.000 · Real Property Taxes		29,700
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	25
Total 340.000 · Interest, Rent, and Royalties		25
392.000 · Interfund Operating Transfers		
392.010 · Transfer from General Fund	Transfer from Gen Fund for exempt properties	1,160
Total 392.000 · Interfund Operating Transfers		1,160
TOTAL REVENUE - HYDRANT FUND		30,885

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - LIQUID FUELS FUND		2021 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	2,200
Total 340.000 · Interest, Rent, and Royalties		2,200
350.000 · Intergovernmental Revenues		
351.030 · Highways & Streets	Annual Allocation <i>(Based on 77.27 road miles and 6,447 population)</i> ; and Turnback Program (\$840)	345,492
Total 350.000 · Intergovernmental Revenues		345,492
TOTAL REVENUE - LIQUID FUELS FUND		347,692

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2021 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	250
Total 340.000 · Interest, Rent, and Royalties		250
 354.000 · State Capital & Operating Grants		
354.070 · DCNR Recreation Grants	50% matching grant from PA DCNR	281,800
Total 354.000 · State Capital & Operating Grants		281,800
 357.000 · Local Government Units Capital & Operating Grants		
357.351 · ACT 13 Marcellus Shale Grant	50% matching grant from York County	0
Total 357.000 · Local Government Units Capital & Operating Grants		0
 367.000 · Culture - Recreation		
367.100 · Recreation Fees	One-time \$2,500 fee for each NEWLY created residential lot or parcel	72,500
Total 367.000 · Culture - Recreation		72,500
TOTAL REVENUE - RECREATION FUND		354,550

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - SEWER FUND		2021 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	200
Total 340.000 · Interest, Rent, and Royalties		200
364.000 · Sanitation		
364.102 · Seitzland District 1	Repayment of costs for sanitary sewer project (completed in 2011)	47,380
Total 364.000 · Sanitation		47,380
TOTAL REVENUE - SEWER FUND		47,580

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

REVENUE - STREET LIGHT FUND		2020 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	3
Total 340.000 · Interest, Rent, and Royalties		3
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments (35 properties in Southern Farms)	2,300
Total 360.000 · Charges for Services		2,300
TOTAL REVENUE - STREET LIGHT FUND		2,303

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2021 BUDGET
400.100 · Governing Body		
400.105 · Salary & Wages - Elected Officials	Board of Supervisors salaries	12,500
400.241 · General Government Supplies	Board room supplies	7,000
400.352 · Liability (Casualty)	Errors & Omissions insurance	18,250
400.460 · Meetings & Conferences, Continuing Education	PSATS conference, meetings, etc.	750
Total 400.100 · Governing Body		38,500
402. · Auditing Services/Financial Administration		
402.270 · Computer Hardware, Software and/or Services	QuickBooks & bank service charges	2,000
402.311 · Accounting & Auditing Services	Annual independent audit	3,350
Total 402. · Auditing Services/Financial Administration		5,350
403. · Tax Collection		
403.116 · Commission	5% commission on taxes collected	4,650
403.216 · Supplies	Tax bill, sitting notice printings & tax collection software	800
403.215 · Postage	Postage for mailing tax bills	1,150
403.350 · Insurance and Bonding	Tax collector bond (4 year bond)	0
Total 403. · Tax Collection		6,600
404. · Solicitor/Legal Services		
404.310 · Solicitor	Legal fees for general services	32,000
404.343 · Codification	Ordinance & resolution codification	4,500
404.341 · Advertising	Legal advertisement in newspaper	4,000
Total 404. · Solicitor/Legal Services		40,500
405. · Secretary/Clerk/Treasurer		
405.112 · Administrative Office	Salaries of office staff (2 PT + 1 PT)	105,752
401.110 · Executive	Salary of Manager	87,453
405.210 · Office Supplies	Office supplies, minutes books, etc.	1,900
405.384 · Copier Lease	Rental of copier / copy overage	2,100
405.384 · Plotter Lease	Rental of large size plotter	3,775
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	300
405.374 · Repairs to Equipment	Office equipment repairs	250
Total 405. · Secretary/Clerk/Treasurer		201,530
406. · Other General Government Administration		
406.321 · Telephone Monthly Charges	Office local & long distance service	525
406.325 · Internet Fees	Internet fees; One Call notices	500
406.215 · Postage	General & newsletter postage; bulk mail permit	4,500
406.331 · Travel Expense (mileage reimb)	Office staff mileage reimbursement	2,000
406.340 · Advertising/Printing	Newsletter, stationary, form printing	5,000
406.420 · Dues,Subscriptions & Memberships	PSATS, YC Municipal Administrators Assoc., BJ's, Zoom, Adobe Acrobat, Landex, etc.	6,000
406.460 · Meetings & Conferences, Continuing Education	PSATS & other conferences, training classes, etc.	500
Total 406. · Other General Government Administration		19,025
407. · IT - Networking Services-Data Processing		
407.453 · Web Design/Maintenance	Website hosting, support, training	6,750
407.310 · Professional Services	Computer service, upgrades	1,000
407.270 · Computer Hardware, Software	Replacement of office desktops	1,500
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	700
Total 407. ·IT - Networking Services-Data Processing		9,950
408. · Engineering Services		
408.104 · Green Action Plan	Green Infrastructure Action Plan	0
408.313 · Engineering & Architectural Services	Engineering charges - General services 2020: Intermodal Grant (Jeff Shue)	110,000
408.317 · Engineer - Subdivisions	Engineering charges - SD & LD projects	10,000
408.318 · Engineer - GIS	CSDatum Subscription & GIS	5,000
408.319 · Engineer - Stm Wtr Plan Review		2,000
Total 408. · Engineering Services		127,000

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2021 BUDGET
409. - General Government Buildings and Plant		
409.200 · Supplies - Maint. Bldg.	Operating supplies for maintenance bldg	1,250
409.210 · Supplies - Admin. Bldg.	Operating supplies for office bldg.	1,700
409.240 · Other Services & Supplies	Floor maint, backflow tests, etc.	0
409.450 · Services - Admin. Bldg.	ADT security service & office cleaning	6,700
409.260 · Small Tools & Minor Equip.	Defibulator, vaccum, etc.	500
409.321 · Telephone - Maint. Bldg.	Telephone service at maintenance bldg	750
409.351 · Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	26,500
409.361 · Electric - Maint. Bldg.	Electric service at maintenance building	2,000
409.362 · Heating/Gas - Maint. Bldg.	Natural gas at maintenance building	4,800
409.368 · Heating/Gas - Admin. Bldg.	Natural gas at office	3,500
409.369 · Electric - Admin. Bldg.	Electric at office	4,600
409.366 · Water - Maint. Bldg.	Water service at maintenance building	525
409.367 · Water - Admin. Bldg.	Water service at office building	375
409.373 · Repair/Maint. - Maint. Bldg.	Repair & maintenance at maintenance building (2017-construct stormwater basin)	2,500
409.375 · Repair/Maint. - Admin. Bldg.	Repair & maintenance at office building	5,000
409.610 · Construction - Maint. Bldg.	Architect & Engineer - new Twp Facility	4,695,300
Total 409. - General Government Buildings and Plant		4,756,000
411.000 · Fire		
411.454 · Fire Extinguisher Inspections	Office & maintenance buildings	250
411.500 · COVID-19 Relief to Fire Co.	COVID-19 Impact Funding (fundraisers)	33,000
411.540 · Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	48,000
Total 411.000 · Fire		81,250
412.000 · Ambulance/Rescue		
412.354 · Ambulance- Workers' Comp	Glen Rock & Rose ambulance workers' compensation insurance premium	6,200
412.520 · Glen Rock Amb - Contribution	Annual contribution	25,000
412.521 · Rose Amb - Contribution	Annual contribution	40,000
Total 412.000 · Ambulance/Rescue		71,200
413.000 · UCC and Code Enforcement		
413.125 · CEO Township Services	Compensation for Zoning & Codes Enforcement Officer	23,000
413.130 · SEO Services	Compensation for services by Sewage Enforcement Officer	18,000
413.430 · UCC Fees to DCED	\$4 fee collected on building permits (collected under 362.416)	300
Total 413. - UCC and Code Enforcement		41,300
414.000 · Planning and Zoning		
414.110 · Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	400
414.318 · Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	3,000
414.310 · Stenographer - ZHB	Charge for stenographer at zoning hearings	300
414.31 · Escrow Refund (Plan Reviews)	Refund of unsued plan escrow fund	0
414.314 · Legal Services - ZHB	ZHB Solicitor charges	2,000
414.319 · Legal Services - PC	PC Solicitor charges	2,500
414.317 · Comp Plan Update	SRYCPC - Comp Plan Update	40,000
414.341 · Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,000
414.420 · Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	150
414.460 · Meetings & Conferences, Continuing Education	PC & ZHB training classes	200
Total 414. - Planning and Zoning		49,550
415. - Emergency Management		
415.210 · EMC Command Center	Equipment & supplies for Township's emergency management center	0
415.530 · SCEMA	Annual contribution under Intergovernmental Agreement with Glen Rock, Railroad & Shrewsbury Booughs	260
Total 415. - Emergency Management		260

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2021 BUDGET
422. - Vector (Animal) Control & Rescue		
422.540 · Contracted Services	Annual service contract with York County SPCA	3,321
422.520 · Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 422. - Animal Control & Rescue		4,821
430 - Public Works - Highways, Roads & Street		
430.112 · Public Works Wages	Wages for maintenance staff	384,113
430.210 · Supplies - Public Works	Operating supplies	5,200
430.210 · PPE - Safety Gear	Maintenance Department	2,500
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	3,000
430.470 · CDL, Drug & Alcohol Testing	Random drug & alcohol testing of CDL drivers	300
430.320 · Communication/Cell	Cell & iPad service; Radio tower rental	3,200
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	23,000
430.350 · Public Works Insurance	General / auto insurance	8,700
430.460 · Meetings & Conf, Con Ed	Meeting & conference charges	250
430.740 · Capital Purchases	2020 - Speed Indicator	0
Total 430 - Highways		430,263
432 - Winter Maintenance - Snow Removal		
432.245 · Public Works - Highway Supplies	Salt & anti-skid material	72,000
Total 432 - Winter Maintenance - Snow Removal		72,000
433 - Traffic Control		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	25,000
433.245 · Street Signs & Hardware	Street/road signs and materials	3,500
433.360 · Traffic Signals	Electric for traffic signals (5)	4,000
Total 433 - Traffic Control		32,500
437 - Repairs of Tools & Machinery		
437.374 · Machinery and Equipment	Vehicle & equipment parts and repair	32,000
Total 437 - Repairs of Tools & Machinery		32,000
438 - Maintenance & Repairs of Road & Bridges		
438.375 · Maintenance & Repairs to Highway	Road & street improvement projects	200,000
438.384 · Rent of Machinery & Equipment	Rental of equipment to perform road/street projects	1,500
Total 438 - Maintenance & Repairs of Road & Bridges		201,500
450 - Culture - Recreation		
454.221 · Supplies/Landscaping	Landscaping materials for parks	25,000
451.460 · Meetings, Conf, Con Ed	PA Recreation & Parks Society membership, conference & training	750
451.227 · Sanitation Supplies	Portable toilet rental at parks	4,900
454.361 · Rec Complex Expenditures	Electric service at Windy Hill (building), (Hametown, Windy Hill, Winchester Park, and Miller Park improvements)	15,000
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000
456.541 · Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.540 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	3,500
459.540 · So Community Services	Annual contribution to Southern Community Services	1,000
457.540 · Rotary Club	WWII Memorial Tree Project	0
Total 450 - Culture - Recreation		64,650
470.000 - Debt Service		
471.317 · G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 2	0
472.317 · G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 2	0
471.318 · G.O. Note Principal (Maint. Bldg.)	New Twp. Building	39,430
472.318 · G.O. Note Interest (Maint. Bldg.)	New Twp. Building	43,545
Total 470.000 - Debt Service		82,975

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2021 BUDGET
480 - Miscellaneous Expenditures		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	4,000
483.197 - Pension Contribution	Township pension contribution, including state aid (from 355.140)	29,903
483.165 - P.M.R.S. Membership Application	Pension membership application (new employees)	25
484.195 - Workers Compensation	Annual workers' compensation premium	48,000
487.196 - Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	155,000
486.157 - Health Reimbursement	Reimbursement of health insurance deductible (\$1,000 single and \$2,000 for all others)	0
481.192 - Social Security - Employer	Employer match for social security	36,011
481.194 - U/C - Employer	Employer contribution for unemployment insurance	6,200
481.193 - Medicare - Employer	Employer match for Medicare	8,422
Total 480 - Miscellaneous Expenditures		287,561
490 - Other Financing Uses		
492.980 - Transfer to Hydrant Fund	Transfer for exonerated properties	1,160
Total 490 - Other Financing Uses		1,160
TOTAL EXPENDITURES - GENERAL FUND		6,657,444

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - FIRE TAX FUND		2021 BUDGET
400.000 · General Government		
403.114 · Tax Collection	Reimb Gen Fund 5% commission on taxes collected	13,450
Total 400.000 · General Government		13,450
410.000 · Public Safety		
411.354 · Workers Compensation	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	10,700
411.545 · Fire Tax Distribution	Distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	246,200
Total 410.000 · Public Safety		256,900
TOTAL EXPENDITURES - FIRE TAX FUND		270,350

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - HYDRANT FUND		2021 BUDGET
411.000 - Fire		
411.363 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	27,100
Total 411.000 - Fire		27,100
TOTAL EXPENDITURES - HYDRANT FUND		27,100

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - LIQUID FUELS FUND		2021 BUDGET
430.000 · Public Works - Highways, Roads & Streets		
430.530 · To Government Units	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 · Major Equipment Purchases	Equipment purchases	80,000
Total 430.000 · Public Works - Highways, Roads & Streets		80,840
438.000 · Maintenance & Repairs to Roads & Bridges		
438.010 · Maintenance & Repairs to Roads	Road surfacing & construction materials	760,000
Total 438.000 · Maintenance & Repairs to Roads & Bridges		760,000
TOTAL EXPENDITURES - LIQUID FUELS FUND		840,840

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - RECREATION FUND		2021 BUDGET
450.000 · Culture - Recreation		
454.000 · Park Improvements	Capital improvements at Twp. Parks	623,600
454.310 · Professional Services	Master plans / Grant applications	3,000
Total 450.000 · Culture - Recreation		626,600
TOTAL EXPENDITURES - RECREATION FUND		626,600

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - SEWER FUND		2021 BUDGET
470.000 - Debt Services		
471.200 - G.O. Note Principal	Seitzland District 1 & Pine Street	42,427
472.200 - G.O. Note Interest	Seitzland District 1 & Pine Street	7,946
Total 470.000 - Debt Service		50,373
TOTAL EXPENDITURES - SEWER FUND		50,373

SHREWSBURY TOWNSHIP - 2021 BUDGET PROPOSAL

EXPENDITURES - STREET LIGHT FUND		2021 BUDGET
430.000 · Public Works - Highways, Roads & Streets		
434.360 · Street Lighting	Street light charges (38 properties in Southern Farms)	3,000
Total 430.000 · Public Works - Highways, Roads & Streets		3,000
TOTAL EXPENDITURES - STREET LIGHT FUND		3,000